

# 2022-2023 District Goals



District: 27 A1

Constitutional Area: U.S. and Affiliates, Bermuda and Bahamas

## SERVICE ACTIVITIES

### Goal Statement

By the end of the 2022-2023 fiscal year, our district will increase the percentage of clubs reporting service (meet or exceed last year's service reporting numbers).

Our team will ensure 75% of clubs in our district report service.

### Action Plan

[393\\_DISTRICT GOVERNOR GOALS 2021. 1-25-2021\\_1274.docx](#)

## MEMBERSHIP DEVELOPMENT

### Goal Statement

By the end of the 2022-2023 fiscal year, our district will achieve a positive membership growth (meet or exceed last year's membership numbers).

### Quarterly Targets

	New Clubs	Charter Members	New Members	Dropped Members
1st Quarter	0	0	20	10
2nd Quarter	0	0	25	10
3rd Quarter	0	0	25	10
4th Quarter	1	20	40	20

### FY New Clubs

1

### FY Charter Members

20

## **FY New Members**

110

## **FY Retention Goal**

50

## **NET GROWTH GOAL**

**FY New Members + FY Charter Members – FY Retention Goal = NET GROWTH GOAL**

80

## **Action Plan**

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# **LEADERSHIP DEVELOPMENT**

## **Goal Statement**

By the end of the first quarter of the 2022-2023 fiscal year, our district will hold training for club officers and zone chairpersons.

The district GLT coordinator will report each training using the manage training feature in Learn.

- a. Our team will ensure 10% of zone chairpersons attend zone chairperson training.
- b. Our district will confirm 95% of club officers (president, secretary and treasurer) attend club officer training.
- c. Yes, our GLT district coordinator will report completed zone and club officer training in Learn.

## **Action Plan**

[422 DISTRICT GOVERNOR GOALS 2021. 1-25-2021\\_5893.docx](#)

# **LCIF: CAMPAIGN 100**

## **Goal Statement**

By the end of the 2021-2022 fiscal year, our district will support LCIF in its endeavor to achieve Campaign 100's target goal of US\$300 million.

- a. Our team will ensure that 1 clubs make new Model Club commitments.
- b. Our district will ensure that 2 current Model Clubs commit to a higher, progressive Model Club level.
- c. I will personally request that 1 clubs make a Model Club commitment.

## **Action Plan**

[423 DISTRICT GOVERNOR GOALS 2021. 1-25-2021\\_9806.docx](#)

# CUSTOM GOALS

## Goal Statement

## Action Plan

[351\\_DISTRICT GOVERNOR GOALS 2021. 1-25-2021\\_4681.docx](#)

## Goal Statement

Clubs in my district will be made aware of the need to use social media for club activities

## Action Plan

[358\\_DISTRICT GOVERNOR GOALS 2021. 1-25-2021\\_4256.docx](#)